

LEGISLATIVE FISCAL OFFICEFiscal Note

Fiscal Note On: **HB 1322** HLS 10RS 2331

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: May 7, 2010 9:35 AM

Dept./Agy.: Executive/Division of Administration

Subject: Solid Waste

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ENVIRONMENT/RECYCLING

EG SEE FISC NOTE GF EX See Note

Page 1 of 1

Requires state agencies to implement a solid waste reduction and recycling program

The proposed legislation requires each department of the executive branch of state government to adopt a program to reduce solid waste, including but not limited to adopting paperless office programs. Likewise each department shall adopt a recycling program with emphasis on single stream recycling so as to increase compliance.

EXPENDITURES	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW					
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds Local Funds	\$0 <u>\$0</u>	\$0 <u>\$0</u>	\$0 <u>\$0</u>	\$0 <u>\$0</u>	\$0 <u>\$0</u>	\$0 <u>\$0</u>

EXPENDITURE EXPLANATION

The proposed legislation may result in an indeterminable decrease in state expenditures. The proposed legislation appears to place in statute the same requirements which were originally provided for in Executive Order BJ 08-08. To the extent that there is an increase in participation by state departments in adopting programs which reduce solid waste, including but not limited to adopting paperless office programs, state expenditures may be reduced by an indeterminable amount.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	Dual Referral Rules					
13.5.1 >= \$100,0	000 Annual Fiscal Cost					
13.5.2 >= \$500,0	000 Annual Tax or Fee					
Change						

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6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

H. Hordon Mark

H. Gordon Monk
Legislative Fiscal Officer